

# City of San José Youth Commission

Monday, November 25, 2024  
6:30 PM



**Youth  
Commission**  
CITY OF SAN JOSE

# I. CALL TO ORDER & ORDERS OF THE DAY

## A. ROLL CALL

## II. CONSENT CALENDAR

- A. Approve November 25, 2024 Agenda
- B. Approve October 28, 2024, Attendance
- C. Approve October 28, 2024, Meeting Minutes

# III. PUBLIC RECORD

# IV. OPEN FORUM

(2 MINUTE OF SPEAKING TIME IS AVAILABLE)

2<sub>m</sub> 00<sub>s</sub>



# V. DISCUSSION/ACTION ITEMS

**A. INFORMATIONAL:  
CITY OF SAN JOSÉ  
BUDGET OVERVIEW  
(C. CHANG)**

# CITY OF SAN JOSÉ

# BUDGET OVERVIEW

**San José Youth Commission**

**November 25, 2024**

**Claudia Chang, Deputy Budget Director**





# 2024-2025 ADOPTED BUDGET



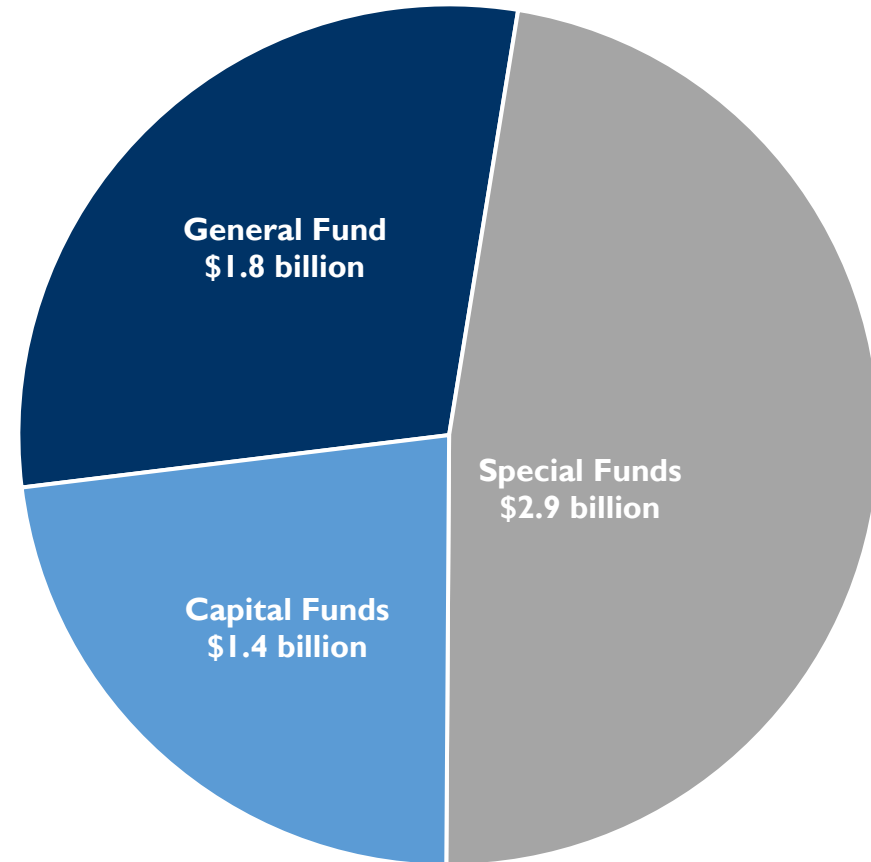
**2024-2025 ADOPTED CITY BUDGET: \$6.1 billion**

**TOTAL OPERATING BUDGET: \$4.5 billion**

**TOTAL CAPITAL BUDGET: \$1.6 billion**

**NUMBER OF FUNDS: 137**

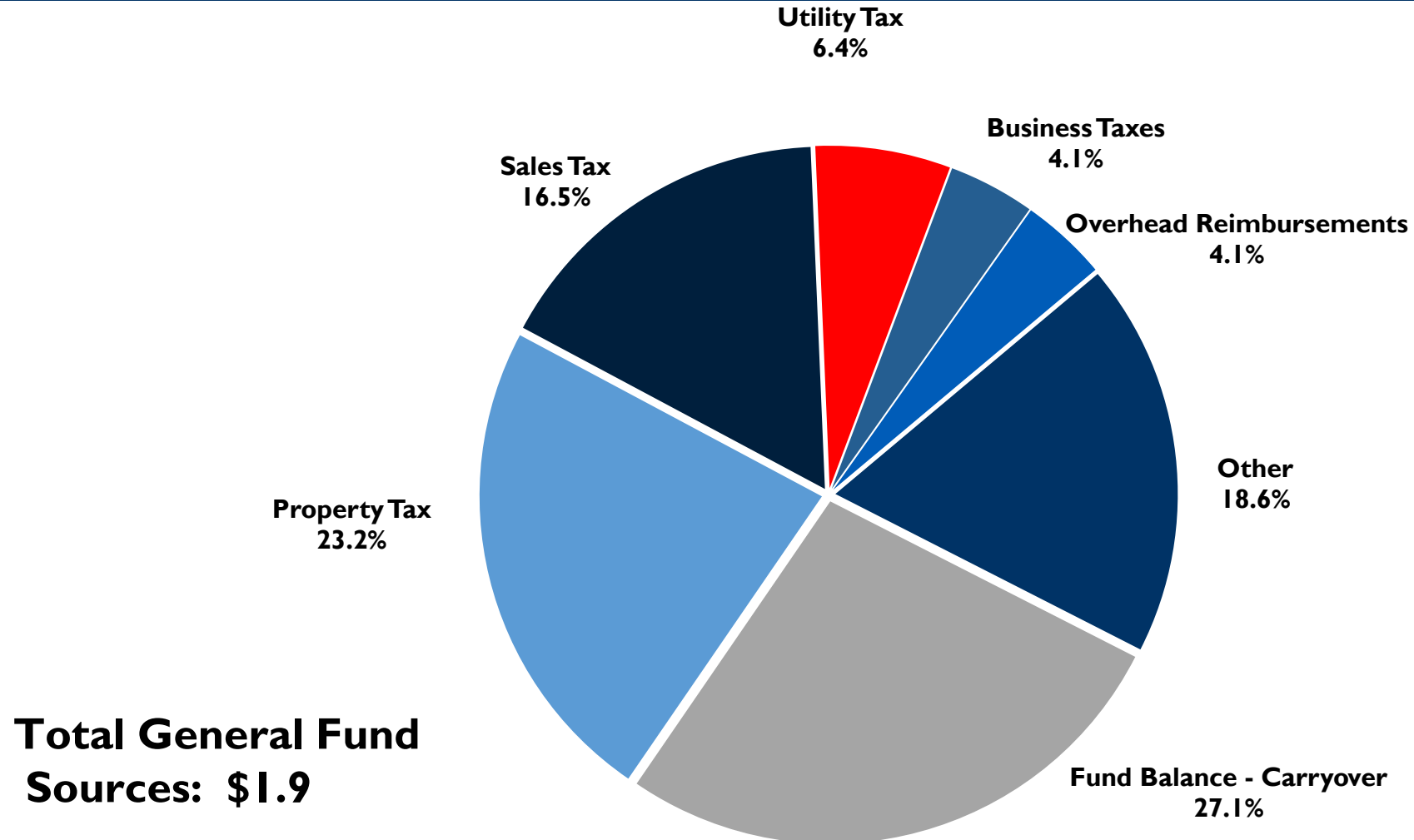
**TOTAL POSITIONS IS 6,994**



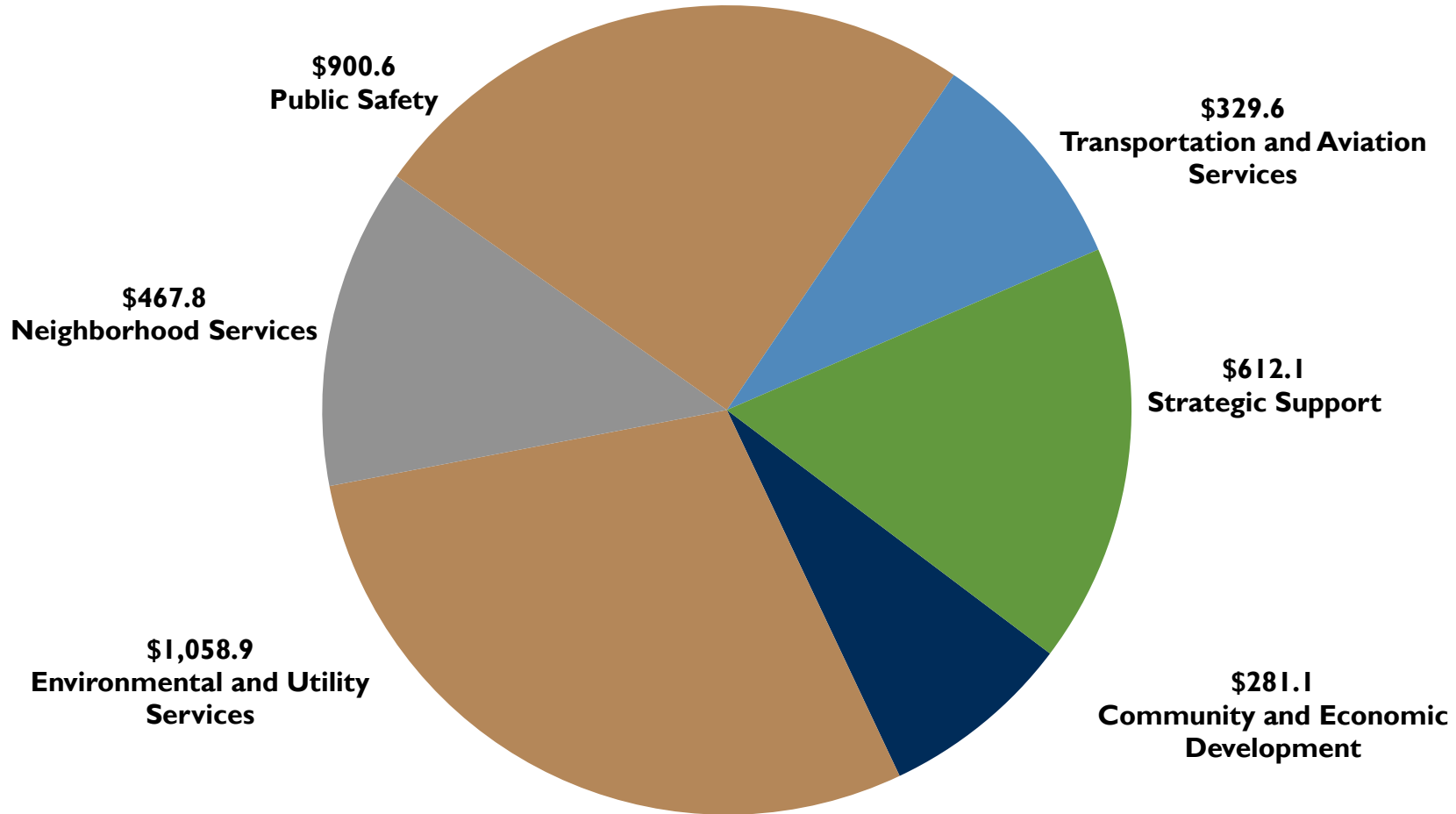
Note: An adjustment of \$1.1 billion is necessary to arrive at the \$6.1 billion net 2024-2025 Adopted Budget total to avoid the double-counting of transfers, loans and contributions between City funds.

# 2024-2025 ADOPTED OPERATING BUDGET

## GENERAL FUND SOURCES



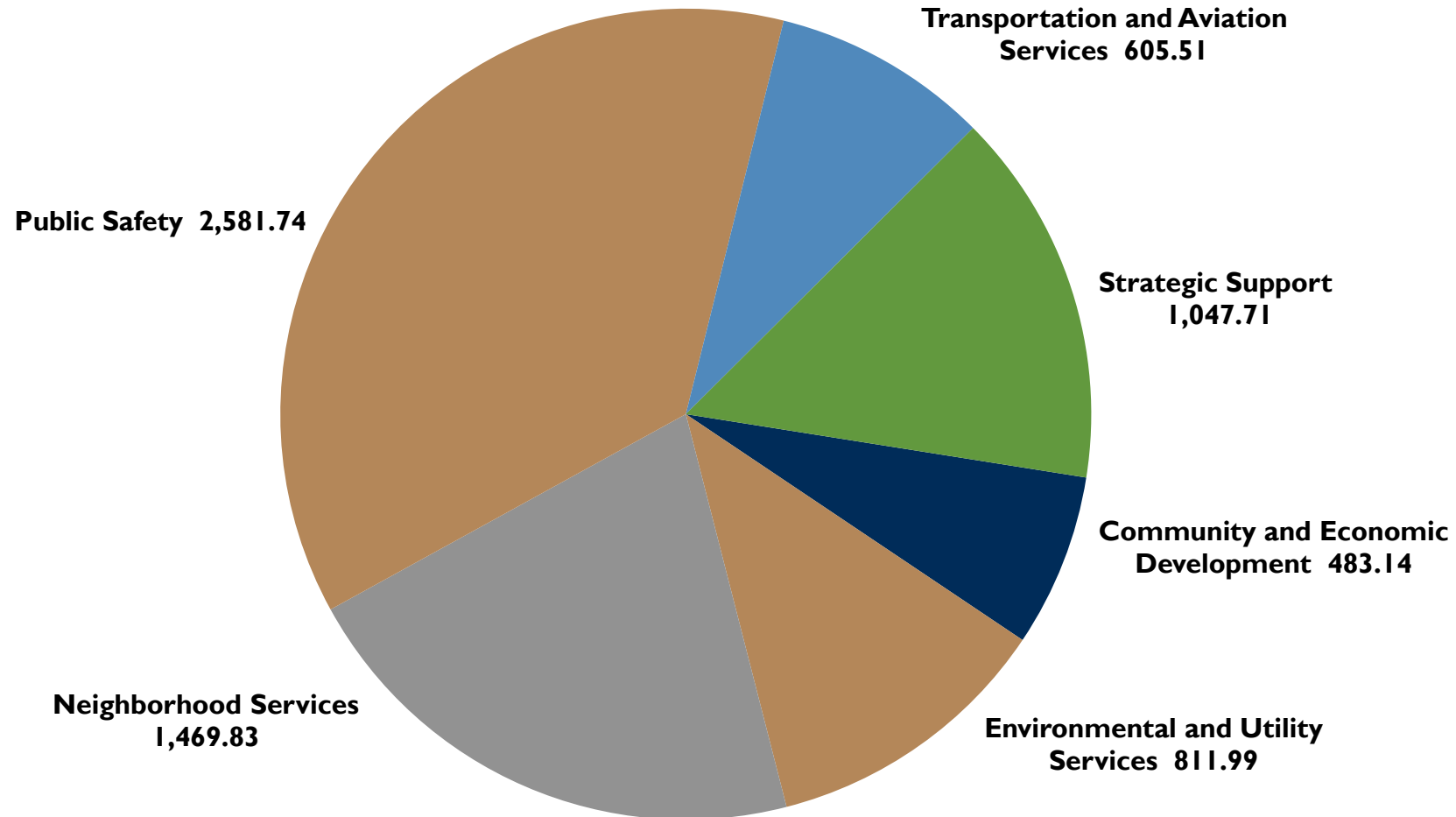
# 2024-2025 ADOPTED OPERATING BUDGET USES BY CITY SERVICE AREA (ALL FUNDS IN MILLIONS)



\* Excludes Fund Balance, Transfers, Reserves, and Capital Fund (project) expenditures.

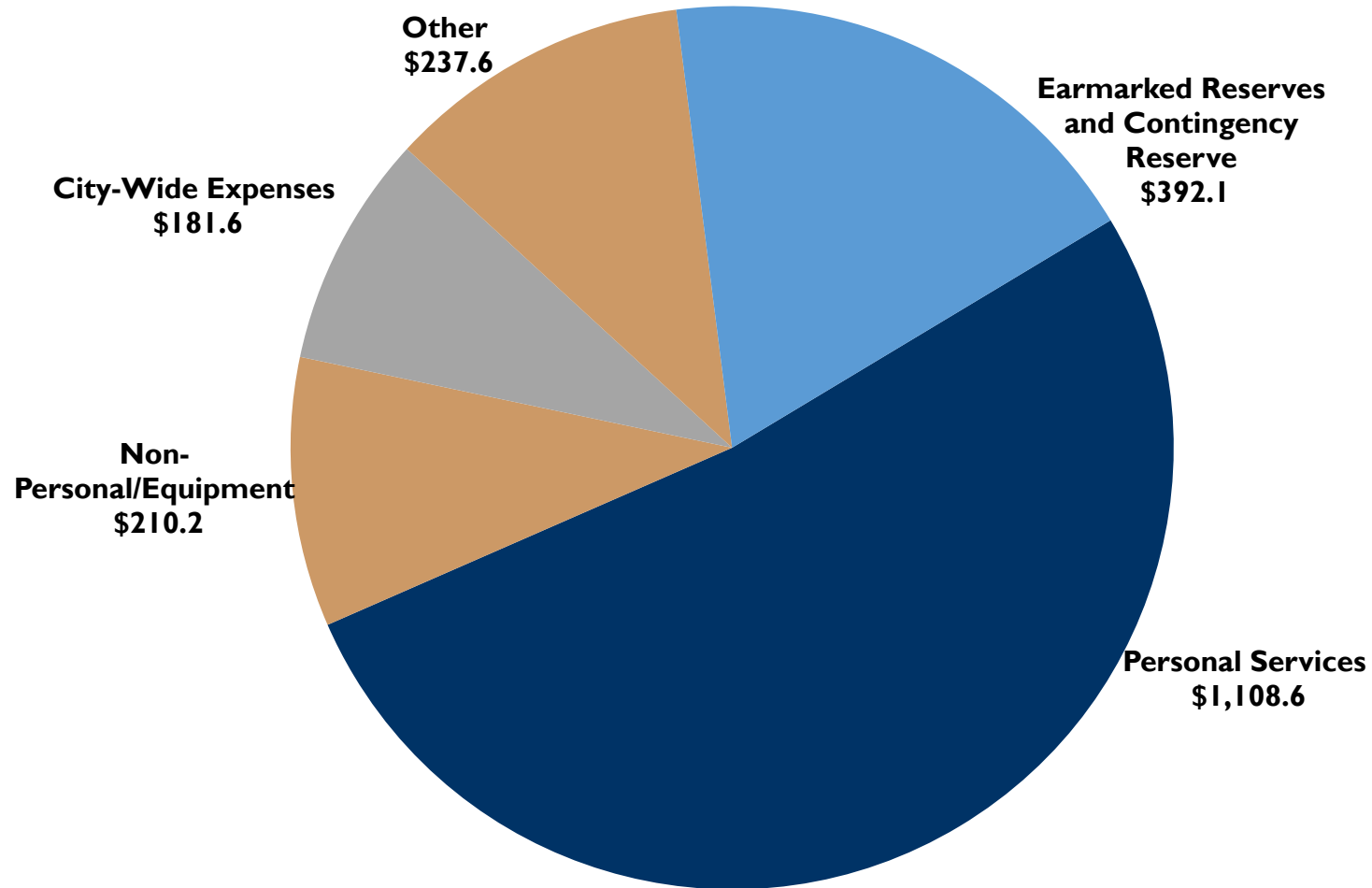
# 2024-2025 ADOPTED OPERATING BUDGET

## NUMBER OF POSITIONS BY CITY SERVICE AREA



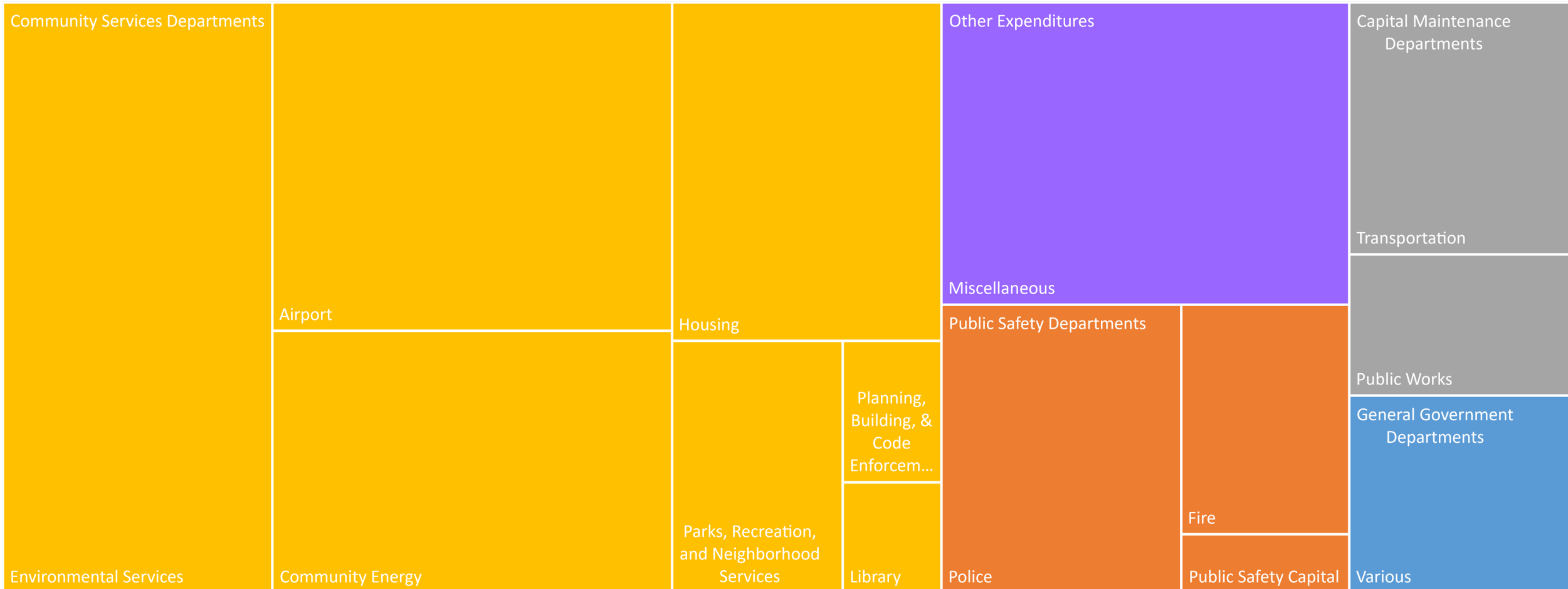
# 2024-2025 ADOPTED OPERATING BUDGET

## GENERAL FUND USES BY CATEGORY (IN MILLIONS)



**Total General Fund Uses: \$2.1 billion**

# 2024-2025 ADOPTED OPERATING BUDGET USES BY FUNCTION (IN MILLIONS)



# CAPITAL BUDGET OVERVIEW

## Community and Economic Development

- Developer Assisted Projects

## Environmental & Utility Services

- Sanitary Sewer System
- Storm Sewer System
- Water Pollution Control Plant
- Water Utility System

## Neighborhood Services

- Library
- Parks & Community Facilities

## Public Safety

- Public Safety

## Transportation and Aviation Services

- Airport
- Parking
- Traffic

## Strategic Support

- Communications
- Municipal Improvements
- Service Yards

# BUDGET BALANCING CONSIDERATIONS





# CITY OF SAN JOSÉ BUDGET DEVELOPMENT: POLICIES AND PRACTICES

## City Charter Requirements for the Budget Development Process

### Mayor

- Delivers a budget message [*March Budget Message*] to the City Council that includes a statement of fiscal priorities for the following fiscal year; which Departments, Offices or Agencies the Mayor proposes to be expanded or to receive budget reductions; and specific recommendations concerning any proposed additions to or deletions from the budget

### City Council

- Holds a public hearing to consider the Mayor's budget message and make any revision or changes in it which the City Council deems advisable
- Reviews, amends and approves the City Manager's Proposed Budget

### City Manager

- Submits a budget request to Mayor and Council (included in the Five-Year Forecast document as the Budget Balancing Strategy Guidelines)
- Submits a balanced budget for the activities of the City proposed for the ensuing fiscal year which accurately reflects the recommendations and priorities specified in the budget message as approved by the City Council (Proposed Budget released at the beginning of May)

### Investment Priorities

The Mayor's March Budget Message approved by the City Council identified the following investment priorities:

- ✓ *Increasing Community Safety*
- ✓ *Reducing Unsheltered Homelessness*
- ✓ *Cleaning Up Our Neighborhoods*
- ✓ *Attracting Investment in Jobs and Housing*

Other investment priorities included select areas of urgent, important, and continuing work within other community services, strategic support services, and deferred infrastructure.

# CITY OF SAN JOSÉ BUDGET DEVELOPMENT: CALENDAR

	October – December	January – March	April – June
Community	Input on budget priorities and direction through direct contact with Mayor and City Council, and community-wide surveys, meetings, and March Budget Message public hearings		Community meeting on Proposed Budget, initial and final public hearings on Proposed Budget
Mayor and City Council	Review and approval of the prior year's Annual Report	Mayor's Budget Town Hall, priority-setting, review and approval of Mayor's March Budget Message	Review Proposed Budget during May study sessions, release City Council Budget Documents that recommend modifying Proposed Budgets, review and approval of the Mayor's June Budget Message
Administration	Present Annual Report on the financial performance of the prior fiscal year, develop a preliminary General Fund forecast and develop preliminary budget strategies	Release City Manager's Budget Request and Five-Year Forecast for General Fund and Capital Improvement Program, finalize strategies for development of Proposed Budgets	Release City Manager's Proposed Operating and Capital Budgets and Fees & Charges Report, release City Manager's Budget Addenda

# CITY OF SAN JOSÉ

# BUDGET OVERVIEW

**San José Youth Commission**

**November 25, 2024**

**Claudia Chang, Deputy Budget Director**



## Agenda Item

2m 00s



### Code of Conduct

- Comment on the specific agenda item topic only
- Speakers' comments should be addressed to the full body. Requests to engage the Commissioners or Staff in conversation will not be honored.
- Abusive language is inappropriate.
- Repeated failure to comply with this Code of Conduct which will disturb, disrupt or impede the orderly conduct of the meeting may result in removal from the meeting.

Please unmute your device when your name is called. Phone in callers, please press \*6 to unmute.

**B. INFORMATIONAL:  
NATIONAL LEAGUE OF  
CITIES CENTENNIAL CITY  
SUMMIT  
(VICE CHAIR LIEU)**

# Centennial Cities Summit

November 2024

Presented by  
**Andrew Lieu**

# *Content* →

About National League Of Cities

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YEF Institute

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YEF Institute and CYSMP

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Discussion Takeaways

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Next Conference

November 2024



# *National League Of Cities* —————→

Non-partisan advocacy organization representing cities, towns, and villages across the United States. It provides **resources, networking opportunities, and support** to local government leaders, helping them address community challenges and influence federal policy to benefit municipalities.

**The Value Of the National League Of Cities**





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# *Youth, Families, and Education Institute*

**Support** local government leaders in **addressing challenges faced by youth** and families. It focuses on improving outcomes in education, health, youth engagement, and economic well-being through policy development, resources, and cross-sector collaboration.

The Value Of the Youth, Families, and  
Education (YEF) Institute



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## *Common Goals and Mission*

**YEF** Strengthening Education and Career Pathways

**CSJ** Cradle-to-Career Support

**YEF** Advancing Health and Financial Well-Being

**CSJ** Holistic Support Systems



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## *Common Goals and Mission*

**YEF** **Strengthening Education and Career Pathways:**  
Enhances educational opportunities and create equitable career pathways, particularly in STEM fields, for marginalized and BIPOC Youth

**CSJ** **Cradle-to-Career Support:**  
Focuses on creating sustainable pathways from early childhood through career readiness. Emphasizes skill development, educational access, and connections to meaningful employment opportunities with living wage



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## *Common Goals and Mission*

**YEF** **Advancing Health and Financial Well-Being:**  
Fostering culture of health, improving afterschool and expanded learning opportunities and supporting economic empowerment for families.

**CSJ** **Holistic Support Systems:**  
Addressing critical need like mental health, affordable childcare, and overall safety for children and youth. This ensures a framework for supporting physical and emotional well-being while fostering resilience.



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# Career

**G** Expanding Career Pathways to All

**EX** **San Antonio, TX-** NXT Level Centers within community centers in high-need neighborhoods for one-on-one coaching sessions to support reconnecting education and career opportunities. Partnered with Goodwill and Communities in Schools.



# Career

**G** Expanding Career Pathways with Youth Employment Programs

**EX** **Charlotte, NC** - Mayor's Youth Employment Program. High school students 16 or older can apply for paid summer work with local private and non-profits. The City manages the application and job placement process and in 2022 placed more than 300 youth in jobs earning a collective \$524,000 over the summer.



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# *Education*

**G** Expanding Education Opportunities with Programs

**EX** **Chicago, IL** -Project Exploration partners with Chicago Public Schools to reach 1,000+ students yearly, 85% of whom are from low-incoming backgrounds their STEM exploration program. 60% of Project's graduates are pursuing or have already received degrees in STEM. 85% report the program introduced them to opportunities they might not have otherwise considered.



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# *Health and Wellbeing*

**G** Art to Combat Community Isolation

**EX** **Los Angeles, CA** - LA Art Show engages different parts of the city, creating spaces for expression in neighborhoods where people may feel disconnected from larger city culture.





# *Thank you*

For your attention

Next Up: 2024 Congressional Cities Summit in Washington D.C.



## Agenda Item

2m 00s



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## VI. REPORTS AND INFORMATION ONLY

A. COUNCIL LIAISON'S REPORT (A. DERSH)

B. PARKS AND RECREATION NEIGHBORHOOD SERVICES  
(L. HAWKINS)

C. SAN JOSÉ LIBRARY REPORT (V. KILAMBI)

D. COMMISSION CHAIR REPORT (CHAIR  
MASCARENHAS)

E. COMMISSIONER REPORT PER DISTRICT



# Department of Parks, Recreation & Neighborhood Services Youth Commission Update November 23, 2024

# Department Recruitments

- **Division Manager for BeautifySJ**  
**Application Closes 11/29/2024**
- **Community Services Supervisor**  
**(BeautifySJ)**  
**Application Closes 11/29/2024**
- **Student Intern/Graduate Student**  
**Intern**  
**Application Closes Ongoing**



# Department Updates

Season's Greetings

Beginning December 23rd Community Centers will have modified hours.



3rd Annual Catalyzing Change Awards by Catalyze SV PRNS's Viva CalleSJ and Emma Prusch Farm Park – All Inclusive Playground was nominated for the Catalyzing Placemaking Award. Emma Prusch won first place.



Metro Best of Silicon Valley Awards Viva CalleSJ received bronze for Best Festival in San Jose and Best Outdoor Art Festival in San Jose. Viva CalleSJ was also awarded the Editors Pick for Best Day to Know Your Way Around San Jose.

# RECREATION DIVISION

- 2025 Scholarship Application is now available on the PRNS Website [Scholarship for Classes & Activities | City of San José \(sanjoseca.gov\)](#)
- Winter 2025 Registration is now open
- Holiday Celebrations are taking place across the City. Registration is required more some. More details can be found on the Department Social Media Pages.
- Holiday Break Camps are available at several Community Centers and Parks, scholarships may still be available
- Thanksgiving Week food and meal resources available to the community this week\*

**ALMADEN COMMUNITY CENTER**  
**BREAKFAST WITH SANTA**

Activity Number: 252.3.1301

**Ticket Cost**  
**\$18**  
Per Person  
AGES  
1.5 YRS & Under  
Free

Join us for breakfast with Santa at Almaden Community Center. Bring the whole family for a morning of festive fun! Enjoy a delicious breakfast and a chance to meet Santa Claus himself. There will be Arts & Crafts and plenty of opportunities for photos.

6445 CAMDEN AVE SAN JOSE, CA 95120  
**Saturday, December 14th**  
9:30 AM - 12:00 PM

Photos with Santa Available!!!

PARKS, RECREATION & NEIGHBORHOOD SERVICES  
SAN JOSE  
Building Community Through Fun

PARKS, RECREATION & NEIGHBORHOOD SERVICES  
SAN JOSE  
Building Community Through Fun

**CENTRO COMMUNITARIO MAYFAIR**  
**DESAYUNO CON SANTA**

FOTOS CON SANTA • JUEGOS • RECURSOS COMMUNITARIOS

**SABADO, 14 DE DICIEMBRE**  
10 A.M. - 1 P.M.

**COSTO: \$10.00 POR PERSONA**  
**\$14.00 NO RESIDENTE**

\*El desayuno continental se servira de 10 a.m. - 11 a.m.

**INSCRIBASE HOY!**  
**#210.2.2035**

Es necesario registrarse. Visite [www.sjregistration.com](http://www.sjregistration.com) o en persona en el Centro Comunitario Mayfair  
2039 Kammerer Ave. San José, CA 95116  
408-794-1060

The Family Album Project

**#SJTHANKSGIVINGWEEKFOODINFO**

**DAILY FOOD INFO**

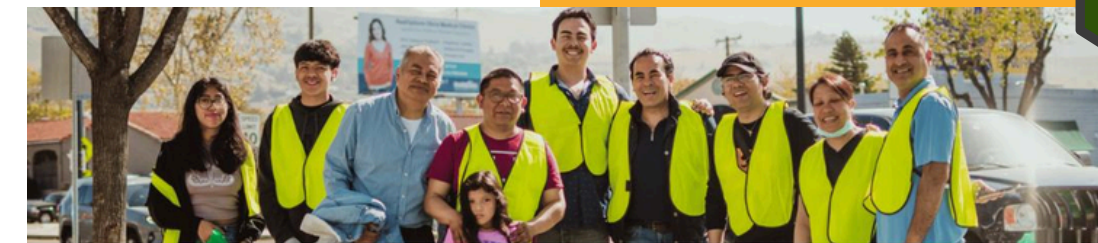
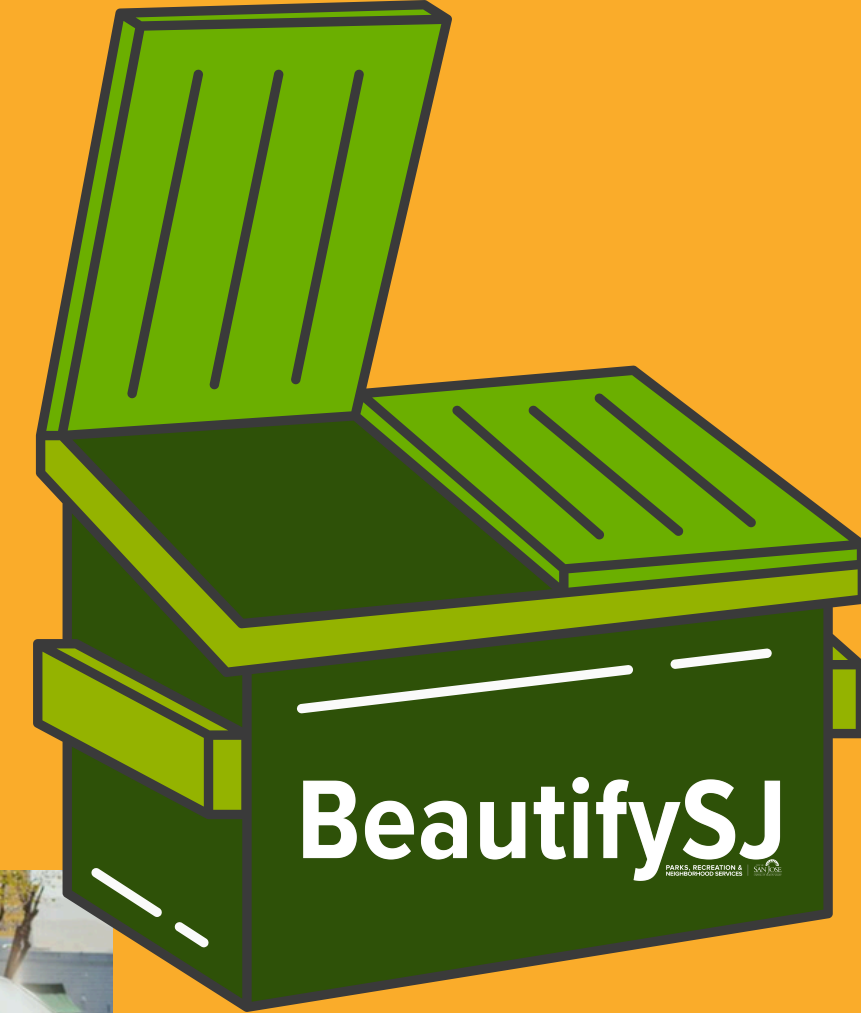
Information Provided by Community Partners as of November 19, 2024

For more information visit: [bit.ly/SJFoodToolKit](http://bit.ly/SJFoodToolKit)

DAY	Organization	Address	Time
MONDAY 25	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Sacred Heart (Food Pickup for members; memberships are free)	1381 S. 1st St., SJ	9 a.m. - 4 p.m.
	Horace Cureton Elementary School (Food Pickup)	3720 E Hills Dr., SJ	10 a.m. - 12 p.m.
	Martha's Kitchen	311 Willow St., SJ	12 - 1 p.m.
TUESDAY 26	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Cathedral of Faith (Food Pickup)	2315 Canoas Garden Ave., SJ	9 a.m. - 12 p.m.
	Sacred Heart (Food Pickup for members; memberships are free)	1381 S. 1st St., SJ	9 a.m. - 12 p.m.
	Seven Trees Family Resource Center (Hot Meals)	3975 Mira Loma Way, SJ	2 - 3 p.m.
WEDNESDAY 27	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Cathedral of Faith (Food Pickup)	2315 Canoas Garden Ave., SJ	9 a.m. - 12 p.m.
	Sacred Heart (Food Pickup for members; memberships are free)	1381 S. 1st St., SJ	9 a.m. - 12 p.m.
	Shirakawa Family Resource Center (Hot Meals)	665 Wool Creek Dr., SJ	2 - 3 p.m.
THURSDAY 28	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Loaves and Fishes (Thanksgiving Meal)	15333 Woodard Rd., SJ	11 a.m. - 1:30 p.m.
	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Loaves and Fishes (Thanksgiving Meal)	15333 Woodard Rd., SJ	11 a.m. - 1:30 p.m.
FRIDAY 29	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Viet Tu Charity (Seniors Only)	765 Story Rd., SJ	11 a.m. - 12:30 p.m.
	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Viet Tu Charity (Seniors Only)	765 Story Rd., SJ	11 a.m. - 12:30 p.m.
SATURDAY 30	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Viet Tu Charity (Seniors Only)	765 Story Rd., SJ	11 a.m. - 12:30 p.m.
	The Salvation Army - Emmanuel House (Food Pickup)	405 N. 4th St., SJ	7:15 - 8 a.m. and 5:15 - 6 p.m.
	Viet Tu Charity (Seniors Only)	765 Story Rd., SJ	11 a.m. - 12:30 p.m.

# COMMUNITY SERVICES

- BeautifySJ Grant Program is now accepting applications for 2025 Cycle 7. Applications are due Monday, December 9, 2024.
- January 25th, Dumpster Day Event, Farm and Rubino Dr, Desmet Dr., San Jose CA 95125
- 12 SJ YEA Youth attended Latino Summit Conference
- SJ YEA is finalizing their Digital Room!



**BEAUTIFYSJ GRANT PROGRAM**

The BeautifySJ Grant Program provides funds (from \$300 up to \$5,000) for neighborhood clean-up efforts, beautification projects and neighborhood engagement opportunities in San José.

<b>Beautification Projects</b> **All beautification projects must be on public property** <ul style="list-style-type: none"><li>▶ Adopt-A-Park</li><li>▶ Landscaping</li><li>▶ Neighborhood Clean-Up</li><li>▶ Garden Spots</li><li>▶ Planting</li></ul>	<b>Neighborhood Quality of Life &amp; Neighborhood Organization Building Events/Projects</b> <ul style="list-style-type: none"><li>▶ Neighborhood Organization Support</li><li>▶ Neighborhood-Led Events</li><li>▶ One-Day Volunteer Event at a Park</li></ul>	<b>Neighborhood Support &amp; Capacity Building Events &amp; Activities</b> <ul style="list-style-type: none"><li>▶ Neighborhood Group Outreach and Communication</li><li>▶ Capacity Building</li></ul>
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**HOW TO APPLY?**

The BeautifySJ Grant Application will be available via WebGrants: [grants.sanjoseca.gov](https://grants.sanjoseca.gov)



# PARKS DIVISION



The tennis courts at Bramhall Park are complete! Six (6) brand new courts are ready for you to play the day away.

Join the Park division for their Sunday Series! Each Sunday they will be at different parks with the goal of helping teach park skills, one at a time!

Join them on December 1st at Elaine Richardson Park.

Join us at LCASP for Friday Night Lights! From 3pm-9pm each Friday (Weather Permitting) (extended hours) Daily Admission (\$10) is still needed to ride in the park

Emma Prusch Park & Farm is offering Winter Camp San Jose. More information can be found at [sjregistration.com](http://sjregistration.com) or by contacting the Park directly.

## Commissioners' Report Per District

2<sub>m</sub> 00<sub>s</sub>



**VII. ITEMS FOR FUTURE COMMISSION  
MEETING AGENDAS**

## VIII. MEETING SCHEDULE AND AGENDA ITEM

THE NEXT YOUTH COMMISSION MEETING  
WILL BE IN-PERSON ON JANUARY  
27, 2025 AT 6:30 PM IN COUNCIL  
CHAMBERS.

## IX. ADJOURNMENT